












APPENDIX 1

Priority	Headline Measure	Aim	Baseline	Rolling 12 months to 31/03/2016	%age change	Narrative	OPCC Judgement
To make our area a safer place to live work and visit - reducing the likelihood that people will become victims of crime	Victim based crime (excluding domestic and sexual abuse and hate crime)	Improvement in performance is expected - reductions in victim based crime should continue to reflect national downward trends	64506*	59506	-7.8%	Trends in victim-based crime have previously been reducing steadily since August 2013. Performance over the 12 months to end of March 2017 is showing a reduction of 8% compared to the baseline three year average. However more recently trends in most offence categories have begun to increase. Particularly notable are increases in burglary dwelling and violence categories which have increased in the last 12 months compared to the previous 12 months. This is consistent with trends reported by other force areas.	
	Number of recorded domestic abuse crimes and non-crime incidents	Increased public confidence to report	27447*	25371	-7.6%	As anticipated the previously reported increasing trend is now showing a significant decrease. There has been an increase in the number of recorded DA crimes with increases in reported domestic violence and domestic-related sexual offences including rape. By contrast there have been reductions in non-crime incidents (16%) that are driving the reducing trend overall.	
	Number of recorded rape and sexual assault offences	Increased public confidence to report	1976*	3441	74.1%	Trends in police recorded sexual offences have been resolutely increasing and in particular increases in reporting of historic offences would suggest that this measure is being attained. Increases in Devon & Cornwall have been less than experienced elsewhere nationally.	
	Number of recorded hate crimes (and incidents)	Increased public confidence to report	1116*	1183	6.0%	Notable increases in this area have occurred specifically over the 4 months July to October. Although this increase has reduced in the final months (November to March) reporting remains above levels experienced in the previous 12 months. It is possible that the increase represents a specific response to the Brexit vote and a similar increase has been reported across the country.	
	Average time taken to answer FEC calls	Transformation of performance is required	8.8 mins	5 mins	-55%	There has been a significant improvement in the time taken to answer non-urgent 101 calls. In the three months before the start of the peak summer season answer time averages were in the region of 3 minutes. Over the peak summer period in July and August this rose but remained under 5 minutes. During November and December performance returned to the pre-summer level. We continue to monitor performance and work is continuing to ensure that this improvement is sustained.	
	%age of 999 calls answered in target	Current good performance of 87% of 999 calls answered in target should be maintained	87%†	96.00%	6.90%	Currently being attained	
	Public confidence from CSEW question 'Taking everything into account how good a job do you think the police are doing in this area?'	Current good performance of 65% responding 'good' or 'excellent' should be maintained	65%†	72%	3%	Currently being attained	
	Number of recorded violence with injury offences per 1000 popn (excluding DA)	Improvement in performance is expected by reducing the rate of offending per 1000 popn	4.4*	4.9	11.4%	Current trends against the 3 year baseline suggest that violence with injury has increased albeit at a lower rate than has been reported elsewhere nationally (n=12034 in the last 12 months). This increase is against an expectation that it should reduce. Much of this increase is attributed to the addition of offences involving dogs to this category of crimes.	




To reduce the crime and harm caused by the misuse of alcohol	Number of most serious violence with injury offences per 1000 popn (excluding DA) <sub>2</sub>	Improvement in performance is expected with continued reductions	1.0*	0.5	-50%	There have been significant reductions in the most serious violent crime categories. These include those offences that result in the greatest level of harm to victims.	
	Number of recorded violence without injury offences per 1000 popn (excluding DA)	Improvement in performance is expected by reducing the rate of offending per 1000 popn	3.2*	5.8	81.3%	Violence without injury remains a challenge to performance in Devon & Cornwall. The increase in violence without injury since April 2015 is attributed to the inclusion of new offence types including online harassment offences. Again increases in this category have been at a lower rate than reported elsewhere nationally.	
	Number of recorded alcohol-related violent crime offences per 1000 popn (excluding DA)	Currently monitoring this new measure in order to establish criteria	2.7†	2.5	-7.4%	Alcohol is currently recorded as a factor in 27% of violent offences. However partner data suggests a much higher rate of influence. ARID data consistently indicates that alcohol is a factor in approximately 70% of cases presenting at A&E. This difference may be partially explained by the type and severity of violence that is reported through hospitals, however we continue to work with police and partners to build confidence in the data.	

Key

\* = Baseline taken from 3 year average

† = Baseline taken from 12 month average

‡ = Target

-  Currently achieving expected attainment level
-  Achievement of expected attainment at risk
-  Not achieving expected attainment level